

Budget Committee Meeting  
Draft

9/18/2017

Attendance:

Budget Committee

Mike Joy – Chair

Bonnie Gagnon

Tracy Donovan-Laviolette

Roxanne Tufts-Keegan

David Maier -Vice Chair

John Caliri - Board of Selectman Representative

Jaent Kalar – Village District Representative

6:35 pm - Meeting called to order by Mike Joy

The Pledge of Allegiance was recited. An updated Budget Committee contact list was handed out to all members in attendance.

Janet Kalar commented about changing the Village District budget time line to be completed by May.

The question of the Warrant Articles numbering and the corresponding items that they represent was raised.

Review of the following items was brought to the attention of John Caliri:

4140-80 Workshops/Resources/Equipment (who does this belong to, which department)

4191-11-plb Straf Reg Plan

4210-91 Office Equipmet (who does this belong to, which department)

4240-04-pol Office Supplies (verify this is for the code enforcement)

4311-33 FEMA (possible one time planning cost)

4323-01 Tonnage - Does it include the cost of the spring bulk pickup?

4583-01 Patriotic (New Flags and Poles)

4900-36-CRF CRF Cemetery (Possible agreement with Wakefield, is that the \$1,200 spent)

4900-39 PROJECTS (what does this line include, details of projects, what projects have expended for the \$72,483.31)

4930-01 Tax Collector Refund – what is this?

Mike Joy commented we would need updated budget numbers along with the budget setting time line for next meeting.

Dave Maier commented to make sure everyone has provided their current email address so members received emails sent.

The next Budget Committee meeting is scheduled for October 16th, 2017.

A motion to adjourn was offered by Dave Maier, seconded by Mike Joy, the committee voted and motion passed 7:15pm.

Mike Joy

Budget Committee Chairman

Respectfully Submitted by

---

Roxanne Tufts-Keegan, Secretary Budget Committee