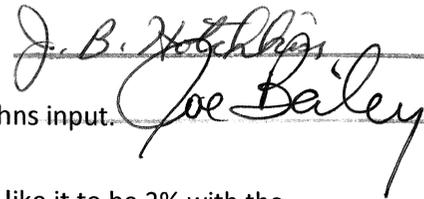


Town of Middleton  
Board of Selectmen Budget Workshop  
January 17, 2014

Approved By  
Board of Selectmen

Called to order at 5:35 p.m.

BOS Members Present: Terri Laughy, Joe Bailey, Jon Hotchkiss

  
The image shows two handwritten signatures in black ink. The top signature is 'J. B. Hotchkiss' and the bottom signature is 'Joe Bailey'. Both signatures are written over a horizontal line.

- Terri and Joe previously worked on budget, now looking for Johns input.
- John would like to have all columns rounded
- Salaries: John doesn't feel we should be offering 3%, he would like it to be 2% with the exception of Welfare and Deputy tax collector, the BOS do not feel the deputy has been here long enough yet. BOS are not going above and beyond for any department. 2% across the board with the exceptions.
- BOS believes in the longevity pay. There is something to be said for employees who have dedicated years of service.
- Fire department increased the member pay and not the chiefs pay. Concerns with members who have been leaving the fire department. Also concerns with FD doors being left open when trucks are out. Joe will talk with Sam.
- Office telephone decrease to \$12,000
- Mileage reimbursement decrease to \$450.00
- Deputy SSBK will remain to pay MRI
- John suggested just going over the items he feels should be changed instead of going line by line again.
- Assessing salary was increased due to adding more hours in the spring.
- Keeping the PD overtime the same
- Police training to \$1500.00
- Medical supplies increase to update equipment
- FD member expense line was decreased by the \$2640.00. It was increased by the 2% like other departments. The fire warden should be handling fire permits.
- Office supplies to \$450.00
- Terri suggested not decreasing the diesel line. It should be kept at \$3000.00
- Radio repairs should be left alone; we are paying a portion of the tower repairs through Farmington.
- John questioned who should be buying the dress uniforms? Terri recommended reducing the line to \$5000.00.
- Reducing equipment to \$9000.00
- Code enforcement supplies to \$250.00
- John suggested the we go back to enforcing purchase order forms for all ordering
- Leaving overtime for highway crew. Not knowing weather day to day, if it's not used it will go back into the fund.
- Highway seasonal \$12,240.00
- The donations requested the formal letter is sent. John is asking do we have to give the amount requested. Went over each letter we received.
- Park Maintenance should be zero
- Children's parties should go to \$2500.00. Talk regarding if fundraising is done where it goes.

- Laura will look into the tanker, highway truck payments
- All departments will create their own warrant articles.

Motion to adjourn @ 7:30 p.m.

Respectfully submitted by:

---

Laura Parker, BOS Secretary